

Washington State Parks

Fort Worden Capital Budget

Project	2017-2019 Budget	2018 Supplemental Capital Budget (Pending)
Replace Failing Sewers	\$2,320,000	\$116,000
Campus Fire Alarm Systems	\$192,000	
Replace Overhead Electrical Supply	\$807,000	
Replace Failing Water Lines	\$377,000	\$19,000
PTMSC Pier Improvements	\$734,000	\$37,000
Total Capital Budget	\$4,430,000	\$172,000

** Exterior Housing Improvements* *\$1,043,000 WSP/FWPDA 2017-2019* ***Request not funded***