

Preliminary Budget Estimate

Gee Heckscher

project: **Building 501 Canteen**
 scope: Temporary upgrade for Food Prep re Kitchen Floor in 210
 date: February 16, 2015

fee & general requirements: 5.00%
 WA State Sales Tax: 9.00%
 contingency: 10.00%

1. Demo & Cleanup

item	quantity	unit	unit cost	cost				
1 Electrical disconnect	3	hr	90.00	270				
2 Demolition	1	all	700.00	700				
3 Debris disposal	1	all	150.00	150				
4 Appliance disposal		staff						
5 Deep clean space		staff						
6 Range & fryer cleaning	8	hr	40.00	320				
7 Hood cleaning	8	hr	60.00	480				
subtotal Demo & Cleanup				1,920	fee	tax	cont	
					96	181	220	2,417

2. Utilities & Kitchen Equipment

item	quantity	unit	unit cost	cost				
1 Electrical - labor & mat;l - power, light	16	hr	150.00	2,400				
2 Electrical - labor & mat;l - move panel	1	all	2,500.00	2,500				
3 Plumbing 3 sinks, ice machine, HWH	16	hr	120.00	1,920				
4 Purchase 2 sinks, 2 work tables, shelving	1	all	1,800.00	1,800				
5 Misc piping - backflow, vents, gas	8	hr	120.00	960				
6 Range repair	1	all	700.00	700				
7 New fire suppression system - Alpine	1	bid	3,950.00	3,950				
8 Building permit	1	all	150.00	150				
9 Health Dept. permit	1	all	400.00	400				
subtotal Utilities & Kitchen Equipment				14,780	fee	tax	cont	
					739	1,397	1,692	18,607

3. Finish Work

item	quantity	unit	unit cost	cost				
1 Misc installations	1	all	500.00	500				
2 Wall repairs		staff						
3 Wall & ceiling paint		staff						
4 Floor paint		staff						
subtotal Finish Work				500	fee	tax	cont	
					25	47	57	629

ESTIMATE TOTALS 17,200 860 1,625 1,969 **21,654**

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3. Additional Equipment for Restaurant use

	<i>item</i>	<i>quantity</i>	<i>unit</i>	<i>unit cost</i>	<i>cost</i>				
. 1	Dishwasher	1	all	5,600.00	5,600				
. 2	Fryer	1	all	2,500.00	2,500				
. 3	Front desk / counter	1	all	2,000.00	2,000				
. 4	Tables and chairs	1	all	2,000.00	2,000				
. 5	Kitchen ware	1	all	1,000.00	1,000				
. 6	Small wares	1	all	500.00	500				
. 7	Supplies - paper goods, etc	1	all	500.00	500				
. 8	Initial stocking	1	all	1,000.00	1,000				
. 9	Signage	1	all	1,000.00	1,000				
. 10									
. 11									
. 12									
. 13									
<i>subtotal</i>	Additional Equipment for Restaurant use				16,100	<i>fee</i>	<i>tax</i>	<i>cont</i>	20,269
						805	1,521	1,843	

Total Investment in Building 501

41,923