

## Fort Worden PDA Sales Report for the Month of July 2015

Group	Date	Estimated Revenue	Accommodations	Meeting Space	Food	Extras	Month Revenue
<b>July</b>							
Lake Forest Park, WA Family Reunion	7/5-8/15	7,488.42	4,458.60	246.84	no	150.00	\$ 4,855.44
Rotary	Tuesdays	413.88	-	413.88	no		\$ 413.88
United NW Weekly Meetings	Wednesdays	508.47		508.47	no		\$ 508.47
Ft Myers, FL Family Reunion	7/5-10/15	12,061.00	11,140.45	921.40	3,625.00	70.00	\$ 15,756.85
Goddard Writers	7/7-18/15	60,718.77	35,566.16	4,677.06	16,628.95	150.00	\$ 57,022.17
Centrum Writer's	7/8-19/15	47,000.00	25,842.52	4,300.77	25,621.50	100.00	\$ 55,864.79
Seattle HS Football	7/14-19/15	19,463.60	12,713.60	-	10,080.00		\$ 22,793.60
Tumwater, WA Family Celebration	7/15-19/15	6,087.77	5,278.77	118.28	1,152.00	160.00	\$ 7,409.44
PT Woodworking School	7/17/2015	107.47	-	107.47	182.00		\$ 289.47
Centrum Jazz	7/17-28/15	87,575.72	50,528.12	11,855.18	44,107.75	249.89	\$ 106,740.94
Albuquerque NM, Family Reunion	7/20-23/15	12,000.00	8,499.84	452.92	2,537.50	210.00	\$ 11,700.26
Creative Retirement Planning	7/23/2015	200.00	-	200.00	403.20		\$ 603.20
Centrum Blues	7/23-8/2/15	102,000.00	44,611.49	8,303.64	31,383.50	225.00	\$ 84,523.63
Seattle, WA Family Reunion	7/24-27/15	7,485.95	4,658.88	144.00	156.80	500.00	\$ 5,459.68
Montclair, NJ Family Reunion	7/27-31/15	9,318.34	9,318.34	594.00	923.00		\$ 11,996.87
Tacoma, WA Family Reunion	7/31-8/4/15	6,867.17	3,826.56	-	1,380.00	100.00	\$ 5,306.56
		<b>379,296.56</b>	<b>\$ 216,443.33</b>	<b>\$ 32,843.91</b>	<b>\$ 138,181.20</b>	<b>1,914.89</b>	<b>\$ 391,245.25</b>

Group	Date	Number of People	Estimated Revenue
<b>Future Bookings and Deposits</b>			
Family Reunion	June 30 - July 3, 2016	75	1/30/2015 \$ 11,400.00
Chimacum HS Graduation	June 9-11, 2016	1000	7/1/2015 \$ 1,271.17
Family Reunion	12-Sep-15	100	7/2/2015 \$ 1,668.00
Family Event	August 6, 2015	41	7/7/2015 \$ 1,450.00
SUP Yoga Retreat	March 11-13, 2016	16	7/7/2015 \$ 1,900.00
Family Event	9-Aug-15	30	7/7/2015 \$ 768.00
PT Woodworking	17-Jul-15		- \$ 107.47
Bellevue HS Cross Country	August 25-27, 2015	55	7/16/2015 \$ 6,500.00
United NW Weekly	Weekly in 2016	40-60	7/20/2015 \$ 5,950.00
Coram Deo Church Retreat	Sept 25-27, 2015	30-50	7/22/2015 \$ 4,000.00
Centrum Gala	October 21-23, 2016	250	7/27/2015 \$ 15,000.00
Room To Move Yoga	October 17 & 18	45	7/28/2015 \$ 810.00
Bellevue HS Water Polo	August 38-30, 2015	20	5/20/2015 \$ 2,234.80
Centrum Emerging Art Res	Oct 18 - Nov 16, 2015	TBD	- \$ 3,235.20
Centrum Artist Trust Res	Oct 24-31, 2015	TBD	- \$ 615.21
Rhody Run	May 21-22, 2016	TBD	5/26/2015 \$ 1,606.77
		<b>TOTAL:</b>	<b>\$ 58,516.62</b>